

**BUDGET 2018-19****Balances at**

		BUDGET
<b><u>Administration</u></b>		
	Executive Officer's Salary	12,000
	National Insurance	500
	Pension	840
	Admin expenses	1,000
	EO Training	100
	Website administration	204
	Parish Council Insurance and ROSPA inspections	1,600
	Audit costs	500
	Hire of halls & caretaking	590
	Parish office	2,000
	<b><u>Sub total</u></b>	<b>19,334</b>
<b><u>Councillor's expenses</u></b>		
	Chairman's expenses	450
	Travelling expenses	100
	Training	500
	Stationery	250
	<b><u>Sub total</u></b>	<b>1,300</b>
<b><u>General expenses</u></b>		
	Subscriptions	1,100
	Election expenditure	2,000
	<b><u>Sub total</u></b>	<b>3,100</b>
<b><u>Planning</u></b>		
	Public meeting	100
	<b><u>Sub total</u></b>	<b>100</b>
<b><u>Highways &amp; environment</u></b>		
	Cemetery mowing	1,925
	Cemetery maintenance	1,000
	Cemetery improvements	520
	Other mowing / cutting back	2,400
	Play area -Inspection & bin emptying	720
	Play area -replacement parts/repairs	500
	Play area - new equipment	1,500
	Planters and borders	4,920
	War memorial area upkeep	300
	Horse trough cleaning	100
	Old Birmingham Road hedge trimming	300
	Planting and upkeep Greenfield Bank	625
	Bulbs	200
	Pollination	200

High House Wood management	950
High House Wood management - emergency	300
High House Wood Information boards	1,800
Honoraria saplings Ron Rand	100
Litter picking	1,400
Emergency non-lengthsman	400
Lengthsman	1,350
Footpaths	1,000
Highways improvements	2,000
Blackwell Road maintenance	300
Cleaning road name signs	500
<b><u>Sub total</u></b>	<b>25,310</b>
<b><u>Social Services and Communications:</u></b>	
Newsletters and Annual report	4,350
Village	450
Grants	2,000
Honorarium Flags & poet	130
Christmas trees & lights	1,600
Christmas tree lighting ceremonies	250
Best Front Garden engraving and refreshments	200
February resident's afternoon tea	350
Defib maintenance & training	500
Lickey event	1,000
Blackwell event	500
<b><u>Sub total</u></b>	<b>11,330</b>
<b><u>Grand total</u></b>	<b>£60,474</b>



