

LICKEY & BLACKWELL PARISH COUNCIL

2019-2020 BUDGET

<u>Administration</u>	£
Executive Officer's Salary	12,000
National Insurance	500
Pension contributions	840
Admin expenses	1,000
EO Training	400
Website administration	338
Insurance and ROSPA inspections	1,600
Audit costs	600
Hire of halls & caretaking	590
Parish office	2,050
<u>Sub total</u>	19,918
<u>Councillor's expenses</u>	
Chairman's expenses	450
Travelling expenses	100
Training	500
Stationery	250
<u>Sub total</u>	1,300
<u>General expenses</u>	
Subscriptions	1,250
Election expenditure	2,000
<u>Sub total</u>	3,250
<u>Planning</u>	
Public meeting	200
<u>Sub total</u>	200
<u>Highways & environment</u>	
Cemetery mowing	2,065
Cemetery maintenance	1,000
Cemetery improvements	520
Other mowing / cutting back	2,400
Play area -Inspection & bin emptying	720
Play area -replacement parts/repairs	500
Planters and borders	5,103
War memorial area upkeep	300
Horse trough cleaning	100
Greenfield Bank Planting and upkeep	800
Bulbs	200
Pollination	200
High House Wood management	950
High House Wood emergency	300
High House Wood information boards	1,800

Litter picking	1,600
Lengthsman	1,600
Footpaths	1,000
Highways improvements	500
Blackwell Road maintenance	300
<u>Sub total</u>	21,958
<u>Social Services and Communications:</u>	
Newsletter and Annual report	4,515
Info in The Village	450
Grants	2,000
Honoraria Flags & poet	80
Christmas tree lights	1,600
Christmas tree lighting ceremonies	250
Best Front Garden engraving and catering	300
February resident's afternoon tea	350
Phone box & Defib maintenance & training	500
Lickey event	1,000
Blackwell events	500
<u>Sub total</u>	11,545
<u>Grand total</u>	£58,171