

BUDGET 2020-21**Balances
at**

		BUDGET
<u>Administration</u>		
	Executive Officer's Salary	12,500
	National Insurance	500
	Pension	875
	Admin expenses	1,000
	EO Training	400
	Website administration	400
	Social media promotion	400
	Parish Council Insurance and ROSPA inspections	1,500
	Audit costs	600
	Hire of halls & caretaking	550
	Parish office	2,100
	<u>Sub total</u>	20,825
<u>Councillor's expenses</u>		
	Chairman's expenses	450
	Travelling expenses	100
	Training	500
	Stationery	250
	<u>Sub total</u>	1,300
<u>General expenses</u>		
	Subscriptions	1,250
	Election expenditure	2,000
	<u>Sub total</u>	3,250
<u>Planning</u>		
	Public meetings	100
	<u>Sub total</u>	100
<u>Highways & environment</u>		
	Cemetery mowing	2,065
	Cemetery maintenance	1,000
	Cemetery improvements	520
	Other mowing / cutting back	2,400
	Play area -Inspection & bin emptying	731
	Play area -replacement parts/repairs	500
	Planters and borders	5,184
	War memorial area upkeep	300
	Horse trough cleaning	100
	Greenfield Bank	840
	Bulbs	200
	Pollination	200
	Trees	200
	High House Wood management	950

High House Wood management - emergency	300
Litter picking	1,600
Lengthsman non-recoverable	1,600
Footpaths	1,000
Highways equipment maintenance	500
Blackwell Road maintenance	300
<u>Sub total</u>	20,490
<u>Social Services and Communications:</u>	
Newsletters and Annual report	4,550
Village	450
Grants	2,000
Honorarium Flags	80
Christmas trees & lights	1,600
Christmas tree lighting ceremonies	400
Best Front Garden -prizes, engraving and refreshments	300
February resident's afternoon tea	350
Defib maintenance & training	1,000
Smartwater	1,000
Blackwell event	500
<u>Sub total</u>	12,230
<u>Grand total</u>	£58,195